



Administrator
National Health
Funding Pool

June 2024

Quarterly Compliance Report



Understanding the Administrator's Quarterly Compliance Report

Clause B81 of the *Addendum to the National Health Reform Agreement 2020-21 to 2024-25* (the Addendum) requires the Administrator to publish details of Commonwealth, State and Territory compliance with the data requirements specified in the *Administrator's Three Year Data Plan 2023-24 to 2025-26*.

Clause A152 of the Addendum requires the Administrator to publish additional information in the compliance reports on dates data is submitted or resubmitted by States.

The format of the Quarterly Compliance Reports follows a standard structure, with relevant data requirements reflected in each quarter. Further information on requirements can be found in the *Administrator's 2023-24 Data Compliance Policy*.

Executive Summary

2023-24 Service Agreements

Five out of eight States and Territories (hereafter States and Territories are referred to as States) submitted all 2023-24 Service Agreements to the Administrator, with New South Wales, Victoria and Queensland providing partial submissions as at 30 June 2024.

Of these submissions, three out of five states provided their Service Agreements to the Administrator within the required 14 calendar days from finalisation or amendment.

Of the 91 Service Agreements submitted to the Administrator, only 46 align to current NWAU estimate submissions, compared to 45 of 52 in March 2024. This is largely driven by Victoria as none of the 39 Service Agreements provided on 30 May 2024 align to activity estimates provided to the Administrator.

2023-24 Quarter Three NHR Data Submissions

With respect to Submission A, seven out of eight States provided their data on time. The delay was due to a late mental health data submission by New South Wales.

This represents an improvement compared to the second quarter of 2023-24, where six out of eight States submitted their data within the specified timelines.

Monthly Reporting

All monthly reports were completed by States on or before the due date of the 15th of the following month.

Maintenance of Effort

Under the Addendum (A102), Parties agree to, at a minimum for the period of 2020-21 to 2024-25, maintain 2018-19 levels of funding for Public Hospital Services through the National Health Funding Pool (the Pool), while having regard to new, appropriate models of care that may change the setting in which care is delivered.

The Administrator's Annual Report 2023-24 - Maintenance of Effort will be published in early 2025 following the 2023-24 Annual Reconciliation and collaboration between the Administrator, the NHFB and all jurisdictions to improve the consistency and transparency of reporting.

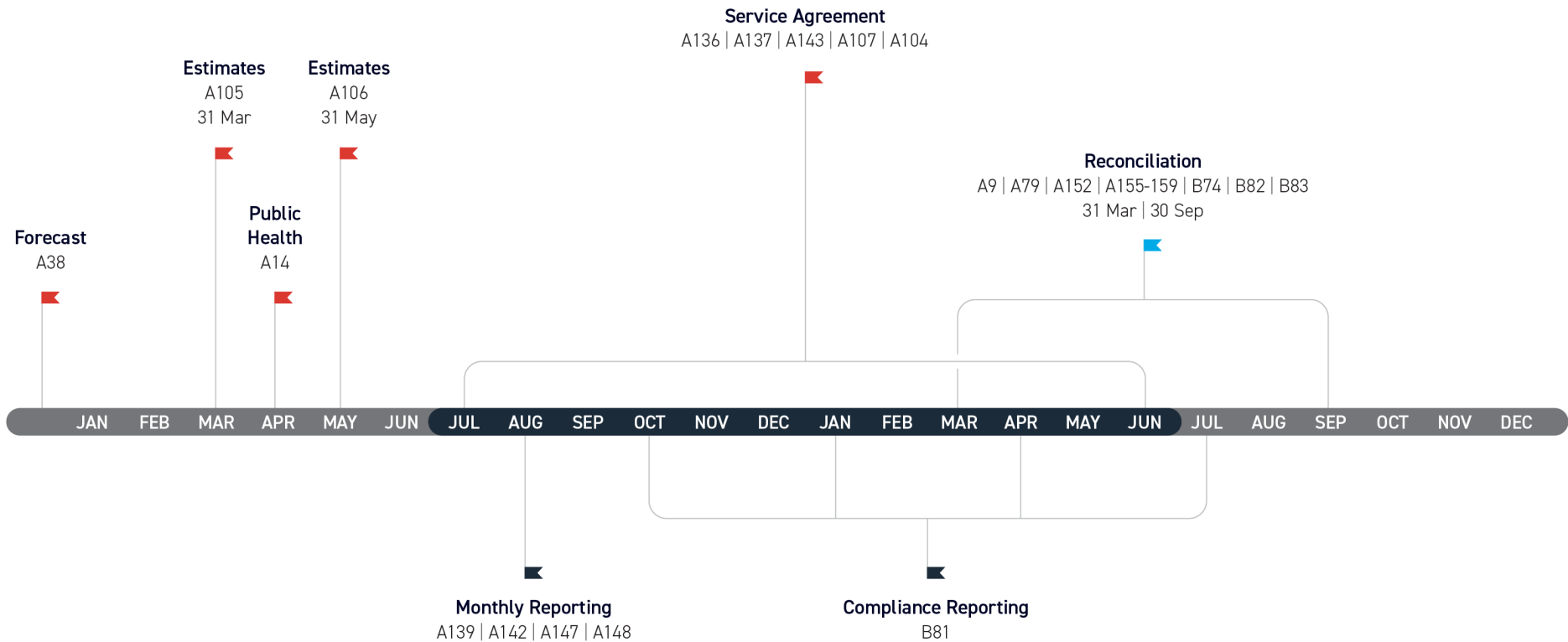
2023-24 SERVICE AGREEMENT PROVISION TIMELINE



Data Cycle

DATA PLAN

RELEVANT ADDENDUM CLAUSES: B66 | B67 | B70 | B71 | B72 | B76 | A154



Note: All clauses are from the Addendum to the National Health Reform Agreement 2020-21 to 2024-25 (the Addendum).

TABLE 1 Service Agreement and activity submission compliance with the Administrator’s Three-Year Data Plan

Data requirement	Clause^	Due date	Measurement	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Service Agreements and Data Provision											
Estimated (aggregate) State and Territory NWAU by service category 2023-24	A105	31 Mar 23	Date Submitted	31 Mar 23	15 Apr 23	29 Mar 23	24 Mar 23	5 Apr 23	27 Mar 23	3 Apr 23	31 Mar 23
Estimated (detailed) State and Territory NWAU by service category and LHN 2023-24	A105	31 May 23	Date Submitted	1 Jun 23	30 May 23	1 Jun 23	1 Jun 23	1 Jun 23	1 Jun 23	30 May 23	1 Jun 23
2023-24 LHN Service Agreements provided to the Administrator (ABF LHNs only)	A107	Not applicable	Number of agreements / Date provided	17/19 ¹ 24 Nov 23	39/40 ¹ 30 May 24	15/16 ¹ 14 Sep 23	6/6 26 Jul 23	11/11 3 Oct 23	1/1 30 Jun 23	1/1 28 Aug 23	1/1 3 Jul 23
LHN Service Agreements provided within 14 days of finalisation	E8	Not applicable	Meets minimum requirements	3/17	0/39	15/15	0/6	9/11	1/1	1/1	1/1
LHN Service Agreements include the number of services at the service category level to be provided by the LHN	E7(a)	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓
LHN Service Agreements include the mix of in-scope services at the service category level to be provided by the LHN	E7(a)	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓
LHN Service Agreements include the mix of out-of-scope services at the service category level to be provided by the LHN	E7(a)	Not applicable	Meets minimum requirements	✓	x	✓	✓	✓	x	x	✓
LHN Service Agreements (ABF LHNs only) and estimated LHN NWAU aligned	A137 A143	Not applicable	Number of agreements aligned	17/17	0/39	15/15	0/6	11/11	1/1	1/1	1/1

Data requirement	Clause [^]	Due date	Measurement	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Service Agreements and Data Provision											
LHN Service Agreements include the price set by the State (i.e. State Price) for each service category	A92 A95	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✗	✓
LHN Service Agreements include the level of ABF to be provided to the LHN	E7(c)	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓
LHN Service Agreements include the level of Block Funding to be provided to the LHN	E7(c)	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓
LHN Service Agreement ABF (\$) aligns to the Commonwealth Payment Advice (in-year activity) ²	E7(c)	Not applicable	Yes or No	partial	✗	partial	✗	✗	✗	✗	partial
LHN Service Agreement Block Funding aligns to the National Efficient Cost (NEC) ³	E7(c) E7(d)	Not applicable	Yes or No	partial	✗	partial	partial	✓	partial	✓	partial ⁴
Updates to estimated LHN NWAU 2023-24	A137	Not applicable	Date Submitted	21 Dec 23	No update	8 Apr 24	28 Mar 24	5 Feb 24	21 Feb 24	No update	13 Feb 24
Updated 2023-24 LHN Service Agreements provided to the Administrator (ABF LHNs only)	A143	Not applicable	Date Submitted	-	-	25 Jan 24 15 Apr 24	-	5 Feb 24	21 Feb 24	-	18 Mar 24
Estimated State and Territory NWAU by service category 2024-25	A105	31 Mar 24	Date Submitted	28 Mar 24	25 Mar 24	28 Mar 24	28 Mar 24	28 Mar 24	28 Mar 24	28 Mar 24	28 Mar 24
Estimated (detailed) State and Territory NWAU by service category and LHN 2024-25	A105	31 May 24	Date Submitted	31 May 24	30 May 24	31 May 24	31 May 24	31 May 24	31 May 24	3 Jun 24	29 May 24

TABLE 2 Data submission compliance with the Administrator’s Three-Year Data Plan

Data requirement	Clause^	Due date	Measurement	CW	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Reconciliation Requirements												
Submission A (Third-quarter 2023-24)	B79	30 Jun	Submitted or Not Submitted		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
Sentinel Events	A166	N/A	Submitted or Not Submitted									
Highly Specialised Therapies cost data	B72 B73	N/A	Submitted or Not Submitted									
Private Patient Revenue	B73	N/A	Submitted or Not Submitted									
Submission B (Six-month 2023-24)	B74	N/A	Submitted or Not Submitted									
MBS and PBS data (Six-month 2023-24)	A9	N/A	Submitted or Not Submitted									
Statement of Assurance	B82 B83	N/A	Submitted or Not Submitted									
Data Conditional Payment	A156- A159	30 Jun	Not applied or Applied		Not applied	Not applied	Not applied	Not applied	Not applied	Not applied	Not applied	Not applied
Monthly reports												
April 2024	A147 A148	15 May	Date Submitted		8 May 24	7 May 24	13 May 24	14 May 24	13 May 24	13 May 24	3 May 24	15 May 24
May 2024	A147 A148	15 Jun	Date Submitted		11 Jun 24	11 Jun 24	10 Jun 24	12 Jun 24	12 Jun 24	14 Jun 24	7 Jun 24	14 Jun 24
June 2024	A147 A148	15 Jul	Date Submitted		5 Jul 24	28 Jun 24	9 Jul 24	11 Jul 24	12 Jul 24	4 Jul 24	5 Jul 24	12 Jul 24

TABLE 3 Submission and re-submission dates for 2023-24 quarter three

Service category or Data type	Dataset	Submission or resubmission date	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Emergency	ED (ED Patient Level)	Submission	27 Jun 24	27 Jun 24	28 Jun 24	20 Jun 24	28 Jun 24	27 Jun 24	28 Jun 24	28 Jun 24
Acute admitted Mental health Sub-acute and Non-acute	Admitted Patient Care (APC)	Submission	27 Jun 24	27 Jun 24	28 Jun 24	28 Jun 24	28 Jun 24	27 Jun 24	28 Jun 24	28 Jun 24
	Mental Health Care - Phase (MHCP)	Submission	4 Jul 24	28 Jun 24	28 Jun 24	28 Jun 24	28 Jun 24	27 Jun 24	28 Jun 24	28 Jun 24
		Resubmission 1						2 Jul 24		
	Mental Health Care - Episode (MHCE)	Submission	1 Jul 24	28 Jun 24	28 Jun 24	28 Jun 24	28 Jun 24	28 Jun 24	27 Jun 24	28 Jun 24
Resubmission 1		4 Jul 24						1 Jul 24		
	Palliative Care (PCC)	Submission	27 Jun 24	27 Jun 24	28 Jun 24	28 Jun 24	28 Jun 24	27 Jun 24	28 Jun 24	28 Jun 24
Non-admitted	Non-Admitted Patient Level (NAP)	Submission	28 Jun 24	27 Jun 24	28 Jun 24	26 Jun 24	28 Jun 24	27 Jun 24	28 Jun 24	28 Jun 24

Comments

[^] All clauses are from the *Addendum to the National Health Reform Agreement 2020-21 to 2024-25* (the Addendum).

Footnotes

¹ Whilst most Service Agreements were provided from NSW, Vic and Qld, at the time of drafting this report Service Agreements remain outstanding for:

- NSW: Albury LHD and NSW Contracted Services
- Qld: Queensland Virtual
- Vic: Contracted Services

² Partial refers to some service categories aligning to Payment Advice, but not all.

³ Partial refers to some service categories aligning to the National Efficient Cost Determination, but not all.

⁴ Figures align with the Supplementary Block Funding Advice to the Administrator 2023-24.

