# STRATEGIC DIRECTION 2024-2028





#### **OUR VISION**

To improve transparency of public hospital funding in Australia.

#### **OUR PURPOSE**

To support the obligations and responsibilities of the Administrator through best practice administration of public hospital funding.

#### ABOUT US

The National Health Funding Body (NHFB) and the Administrator of the National Health Funding Pool were established through the *National Health Reform Agreement of August 2011.* 

The Administrator is an independent statutory office holder. All Commonwealth, State and Territory Governments have to agree to their appointment to the position. The functions of the Administrator are set out in the *National Health Reform Act 2011* and common provisions in relevant State and Territory legislation.

The NHFB operates as a Commonwealth non-corporate entity under the *Public Governance, Performance and Accountability Act 2013* and is funded as a small agency under the Commonwealth Department of Health and Aged Care Portfolio.

#### Our APS values

- Impartial
- Committed
- Accountable
- RespectfulEthical
- Stewardship

### **OUR KEY OBJECTIVES**



## ACCURATE AND TIMELY CALCULATION OF COMMONWEALTH FUNDING CONTRIBUTIONS

- Funding calculations are accurate.
- Funding entitlements reconcile to actual services delivered.
- Public hospital services are funded through the appropriate Commonwealth program.
- The Treasurer is advised in a timely manner.



# BEST PRACTICE FINANCIAL ADMINISTRATION OF THE NATIONAL HEALTH FUNDING POOL (THE POOL)

- Payments to each Local Hospital Network (LHN) accord with directions from responsible State and Territory Ministers and Service Agreements.
- Maintain the integrity of the Payments System.



#### EFFECTIVE REPORTING OF PUBLIC HOSPITAL FUNDING

- Ministers receive required information in a timely manner.
- Monthly and annual reporting of funding, payments and services.
- Quarterly and annual reporting of Commonwealth, State and Territory compliance with the Addendum and Administrator's Data Plan.



# PRODUCTIVE RELATIONSHIPS WITH STAKEHOLDERS AND PARTNERS

- Provide trusted and impartial advice.
- Work plans and information requirements are developed in collaboration with stakeholders.



#### OPERATE AS A HIGH PERFORMING ORGANISATION

- A positive workplace culture where people feel valued.
- An innovative team willing to explore best practice approaches.

## **OUR BEHAVIOURS**

#### **ONE NHFB**

We contribute as a united team and encourage new ideas.

#### ENHANCE TRUST

We treat others as equals and collaborate openly across boundaries.

## OPEN COMMUNICATION

OWN IT

We listen actively to the views of others and share information.

We own our performance by knowing, accepting and performing our roles to the best of our ability.