



Administrator
National Health
Funding Pool

September 2024

Quarterly Compliance Report



Understanding the Administrator's Quarterly Compliance Report

Clause B81 of the *Addendum to the National Health Reform Agreement 2020-21 to 2024-25* (the Addendum) requires the Administrator to publish details of Commonwealth, State and Territory compliance with the data requirements specified in the *Administrator's Three Year Data Plan 2024-25 to 2026-27*.

Clause A152 of the Addendum requires the Administrator to publish additional information in the compliance reports on dates data is submitted or resubmitted by States.

The format of the Quarterly Compliance Reports follows a standard structure, with relevant data requirements reflected in each quarter. Further information on requirements can be found in the *Administrator's 2024-25 Data Compliance Policy*.

Executive Summary

2024-25 Service Agreements

Three out of eight States and Territories (hereafter States and Territories are referred to as States) submitted all 2024-25 Service Agreements (ABF and Block LHNs) to the Administrator, with New South Wales (NSW), Queensland (Qld) and South Australia (SA) providing partial submissions to date.

- Of these submissions, 48 out of 49 Service Agreements received were submitted to the Administrator within the required 14 calendar days from finalisation or amendment.
- Of the 49 Service Agreements (ABF LHNs only) submitted to the Administrator, 17 align to current NWAU estimate submissions, compared to 15 out of 30 in September 2023.

Victoria have not yet provided any of the 77 Service Agreements. See Victoria's historical service agreement submission timeline below:

- 2019-20 – submitted October 2019
- 2020-21 – submitted June 2021
- 2021-22 – submitted May 2022
- 2022-23 – submitted May 2023

Timely submissions are important to accurately calculating Commonwealth entitlements and issuing Payment Advice throughout the year.

2023-24 Annual NHR Data Submissions

With respect to Submission A, seven out of eight States provided their data on time with NSW providing a data submission in late October. This is similar to the third quarter of 2023-24, where there was a delay due to a late mental health data submission by NSW.

Six of the eight States provided their Statement of Assurance on time, with NSW and the Northern Territory yet to submit.

Queensland and South Australia provided Private Patient Revenue by 30 September 2024. Two of the four States that deliver Highly Specialised Therapies provided data submissions on time. All states provided Sentinel Events data, with the Australian Capital Territory reporting no Sentinel Events for 2023-24.

Submission B was submitted by six out of eight states by 30 September 2024, with Queensland submitting on 1 October 2024, and NSW submitting on 31 October 2024.

The delays of the 2023-24 Annual data submissions have affected the overall timeliness in this reporting period.

Monthly Financial Reporting

All monthly financial reports were completed by States on or before the due date of the 12th of the following month.

Maintenance of Effort

Under the Addendum (A102), Parties agree to, at a minimum for the period of 2020-21 to 2024-25, maintain 2018-19 levels of funding for Public Hospital Services through the National Health Funding Pool (the Pool), while having regard to new, appropriate models of care that may change the setting in which care is delivered.

The Administrator's Annual Report 2023-24 - Maintenance of Effort will be published in early 2025 following the 2023-24 Annual Reconciliation and collaboration between the Administrator, the NHFB and all jurisdictions to improve the consistency and transparency of reporting.

Determinations, and final activity and entitlements – A153 report

Under the *National Health Reform Agreement 2020-25* the Addendum), the Administrator will ensure that determinations, and final activity and entitlements at the Local Hospital Network level, are publicly available for all years that the Addendum has been in operation (A153). The report will be published in early 2025 following the 2023-24 Annual Reconciliation

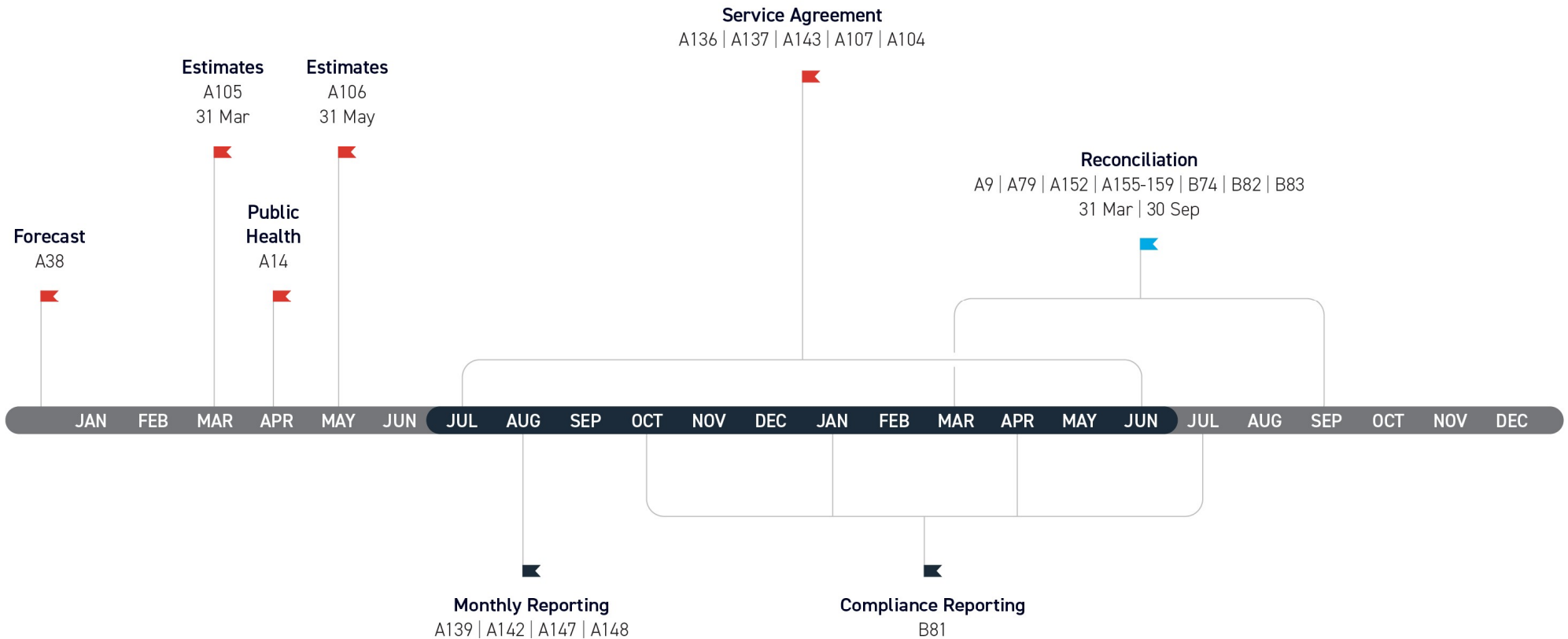
2024-25 Service Agreement Provision Timeline



Data Cycle

DATA PLAN

RELEVANT ADDENDUM CLAUSES: B66 | B67 | B70 | B71 | B72 | B76 | A154



Note: All clauses are from the Addendum to the National Health Reform Agreement 2020-21 to 2024-25 (the Addendum).

TABLE 1 Service Agreement and activity submission compliance with the Administrator’s Three-Year Data Plan

Data requirement	Clause^	Due date	Measurement	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Service Agreements and Data Provision											
Estimated (aggregate) State and Territory NWAU by service category 2024-25	A105	31 Mar 24	Date Submitted	28 Mar 24	25 Mar 24	28 Mar 24	28 Mar 24	28 Mar 24	28 Mar 24	28 Mar 24	28 Mar 24
Estimated (detailed) State and Territory NWAU by service category and LHN 2024-25	A105	31 May 24	Date Submitted	31 May 24	30 May 24	31 May 24	31 May 24	31 May 24	31 May 24	3 Jun 24	29 May 24
2025-25 LHN Service Agreements provided to the Administrator (ABF and Block LHNs)	A107	Not applicable	Number of agreements / Date provided	17/20 ¹	0/77 ¹	16/18 ¹	6/6	7/11 ¹	1/1	1/1	1/1 ²
LHN Service Agreements provided within 14 days of finalisation	E8	Not applicable	Meets minimum requirements	16/17	x	16/16	6/6	7/7	1/1	1/1	1/1
LHN Service Agreements include the number of services at the service category level to be provided by the LHN	E7(a)	Not applicable	Meets minimum requirements	✓	x	✓	✓	✓	✓	✓	✓
LHN Service Agreements include the mix of in-scope services at the service category level to be provided by the LHN	E7(a)	Not applicable	Meets minimum requirements	✓	x	✓	✓	✓	✓	✓	✓
LHN Service Agreements include the mix of out-of-scope services at the service category level to be provided by the LHN	A92 A95 A147	Not applicable	Meets minimum requirements	✓	x	✓	x	x	✓	✓	x
LHN Service Agreements include the level of ABF to be provided to the LHN	E7(c)	Not applicable	Meets minimum requirements	✓	x	✓	✓	✓	✓	✓	✓

TABLE 1 Service Agreement and activity submission compliance with the Administrator’s Three-Year Data Plan (continued)

Data requirement	Clause^	Due date	Measurement	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Service Agreements and Data Provision											
LHN Service Agreements include the price set by the State (i.e. State Price) for each service category	A92 A95	Not applicable	Meets minimum requirements	✓	x	✓	✓	✓	✓	✓	✓
LHN Service Agreements include the level of Block Funding to be provided to the LHN	E7(c)	Not applicable	Meets minimum requirements	✓	x	✓	✓	✓	✓	✓	✓
LHN Service Agreements (ABF LHNs only) and estimated LHN NWAU aligned	A137 A143	Not applicable	Number of agreements aligned	0/19	0/40	14/16	6/6	7/11	1/1	0/1	1/1
LHN Service Agreement ABF (\$) aligns to the Commonwealth Payment Advice (in-year activity)	E7(c)	Not applicable	Number of agreements	0/19	0/40	2/16	6/6	7/11	1/1	0/1	1/1
LHN Service Agreement Block Funding aligns to the National Efficient Cost (NEC)	E7(c) E7(d)	Not applicable	Yes or No	x	x	x	Partial ³	x	Partial ³	x	Partial ³
Out-of-scope services funded through the Pool or State Managed Fund	A92 A95 A147	Not applicable	Yes or No	✓	x	✓	x	x	✓	✓	x
Updates to estimated LHN NWAU 2024-25	A137	Not applicable	Date Submitted	-	-	-	-	-	-	-	-
Updated 2024-25 LHN Service Agreements provided to the Administrator (ABF LHNs only)	A143	Not applicable	Date Submitted	-	-	-	-	-	-	-	-

TABLE 2 Data submission compliance with the Administrator’s Three-Year Data Plan

Data requirement	Clause^	Due date	Measurement	CW	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Reconciliation Requirements												
Submission A (Annual Reconciliation 2023-24)	B79	30 Sep	Submitted or Not Submitted		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
Sentinel Events	A166	30 Sep	Submitted or Not Submitted		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted ⁴	Submitted
Highly Specialised Therapies cost data	B72 B73	30 Sep	Submitted or Not Submitted		Not Submitted	Submitted	Submitted	Submitted				
Private Patient Revenue	B73	30 Sep	Submitted or Not Submitted		Not Submitted	Not Submitted	Submitted	Submitted	Submitted	Not Submitted	Not Submitted	Not Submitted
Submission B (Annual Reconciliation 2023-24)	B74	30 Sep	Submitted or Not Submitted		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
MBS and PBS data (Annual Reconciliation 2023-24)	A9	30 Sep	Submitted or Not Submitted	Submitted								
Statement of Assurance	B82 B83	30 Sep	Date Submitted or Not Submitted	2 Oct 24	Not Submitted	27 Sep 24	30 Sep 24	30 Sep 24	27 Sep 24	30 Sep 24	29 Sep 24	Not Submitted
Data Conditional Payment	A156- A159	30 Sep	Not applied or Applied		Not applied	Not applied	Not applied	Not applied	Not applied	Not applied	Not applied	Not applied
Public Health amounts	A4	N/A	Submitted or Not Submitted	Submitted								
Hospital List	A79 B72	30 Sep	Submitted or Not Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted

TABLE 2 Data submission compliance with the Administrator’s Three-Year Data Plan (continued)

Data requirement	Clause^	Due date	Measurement	CW	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Monthly Financial reports												
July 2024	A147 A148	12 Aug	Date Submitted		8 Aug 24	12 Aug 24	9 Aug 24	9 Aug 24	12 Aug 24	6 Aug 24	6 Aug 24	12 Aug 24
August 2024	A147 A148	12 Sep	Date Submitted		5 Sep 24	8 Sep 24	9 Sep 24	10 Sep 24	6 Sep 24	10 Sep 24	5 Sep 24	10 Sep 24
September 2024	A147 A148	14 Oct	Date Submitted		1 Oct 24	4 Oct 24	4 Oct 24	8 Oct 24	9 Oct 24	8 Oct 24	1 Oct 24	9 Oct 24

TABLE 3 Submission and re-submission dates for 2023-24 annual reconciliation

Service category or Data type	Dataset	Submission or resubmission date	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Emergency	ED (ED Patient Level)	Submission	25 Oct 24	26 Sep 24	30 Sep 24	30 Sep 24	27 Sep 24	30 Sep 24	24 Sep 24	27 Sep 24
		Resubmission 1				31 Oct 24				
	ED (ED Aggregate Level)	Submission		26 Sep 24			27 Sep 24	30 Sep 24		
Acute admitted Mental health Sub-acute and Non-acute	Admitted Patient Care (APC)	Submission	26 Oct 24	26 Sep 24	30 Sep 24	25 Sep 24	27 Sep 24	30 Sep 24	25 Sep 24	27 Sep 24
		Resubmission 1	5 Nov 24			31 Oct 24		7 Oct 24	25 Oct 24	
	Mental Health Care - Phase (MHCP)	Submission	26 Oct 24	26 Sep 24	30 Sep 24	26 Sep 24	27 Sep 24	30 Sep 24	26 Sep 24	27 Sep 24
		Resubmission 1				31 Oct 24		7 Oct 24	29 Oct 24	
	Mental Health Care - Episode (MHCE)	Submission	26 Oct 24	26 Sep 24	30 Sep 24	26 Sep 24	27 Sep 24	30 Sep 24	26 Sep 24	27 Sep 24
		Resubmission 1				31 Oct 24		7 Oct 24	29 Oct 24	
	Palliative Care (PCC)	Submission	26 Oct 24	26 Sep 24	30 Sep 24	26 Sep 24	27 Sep 24	30 Sep 24	30 Sep 24	27 Sep 24
		Resubmission 1				31 Oct 24		7 Oct 24	29 Oct 24	
	Ambulatory Service Contact (ASC)	Submission	26 Oct 24	26 Sep 24	30 Sep 24	26 Sep 24	27 Sep 24	30 Sep 24	4 Oct 24	27 Sep 24
		Resubmission 1				31 Oct 24		7 Oct 24		
Non-admitted	Non-Admitted Patient Level (NAP)	Submission	31 Oct 24	26 Sep 24	30 Sep 24	23 Sep 24	27 Sep 24	30 Sep 24	30 Sep 24	27 Sep 24
		Resubmission 1							25 Oct 24	
Medicare PIN	Submission B	Submission	31 Oct 24	27 Sep 24	1 Oct 24	26 Sep 24	27 Sep 24	30 Sep 24	30 Sep 24	30 Sep 24
Alternate Funding Source	Alternate Funding Source (AFS)	Submission	26 Oct 24	26 Sep 24	30 Sep 24	25 Sep 24				
		Resubmission 1		25 Oct 24						

TABLE 3 Submission and re-submission dates for 2023-24 annual reconciliation (continued)

Service category or Data type	Dataset	Submission or resubmission date	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Sentinel events	Sentinel events (SE)	Submission	28 Oct 24	26 Sep 24	30 Sep 24	30 Sep 24	27 Sep 24	30 Sep 24	30 Sep 24 ⁴	27 Sep 24
		Resubmission 1		25 Oct 24		2 Oct 24				
Highly Specialised Therapies cost data	Highly Specialised Therapies (HST)	Submission	-	22 Oct 24	30 Sep 24	4 Oct 24				
Private Patient Revenue	Private Patient Revenue (PPR)	Submission	-	-	30 Sep 24	4 Nov 24	30 Sep 24	-	-	-
Hospital list	Hospital list (HL)	Submission	25 Sep 24	26 Sep 24	4 Oct 24	7 Oct 24	23 Sep 24	30 Sep 24	2 Oct 24	30 Sep 24
		Resubmission 1		29 Oct 24						

Comments

[^] All clauses are from the *Addendum to the National Health Reform Agreement 2020-21 to 2024-25* (the Addendum).

Footnotes

¹ Service Agreements remain outstanding for:

- NSW: Albury LHD, NSW Contracted Services, St Vincent's
- Vic: All LHNs
- Qld: Mater Misericordiae, Queensland Virtual
- SA: Central Adelaide, Northern Adelaide, Southern Adelaide, Riverland Mallee Coorong

² The Northern Territory have committed to work with the NHFB to improve their current service agreement template to meet the reporting requirements of the Addendum.

³ Partial refers to some service categories aligning to the National Efficient Cost Determination, but not all.

⁴ ACT reported no sentinel events for 2023-24.

