



**Administrator**  
National Health  
Funding Pool

**December 2024**

# **Quarterly Compliance Report**



# Understanding the Administrator's Quarterly Compliance Report

Clause B81 of the *Addendum to the National Health Reform Agreement 2020-21 to 2024-25* (the Addendum) requires the Administrator to publish details of Commonwealth, State and Territory compliance with the data requirements specified in the *Administrator's Three Year Data Plan 2024-25 to 2026-27*.

Clause A152 of the Addendum requires the Administrator to publish additional information in the compliance reports on dates data is submitted or resubmitted by States.

The format of the Quarterly Compliance Reports follows a standard structure, with relevant data requirements reflected in each quarter. Further information on requirements can be found in the *Administrator's 2024-25 Data Compliance Policy*.

# Executive Summary

## 2024-25 Service Agreements

Three out of eight States and Territories (hereafter States and Territories are referred to as States) submitted all 2024-25 Service Agreements (ABF and Block LHNs) to the Administrator, with New South Wales, Victoria, Queensland, and South Australia providing partial submissions to date. 110 of 135 service agreements have been submitted to the Administrator.

- Of these submissions, 49 out of 110 Service Agreements received were submitted to the Administrator within the required 14 calendar days from finalisation or amendment.
- Of the 95 ABF LHN Service Agreements submitted to the Administrator, 31 align to activity estimate submissions as at 30 November 2024, compared to 17 out of 49 in September 2024.

Timely submissions of service agreements are important to accurately calculating Commonwealth entitlements and issuing Payment Advice throughout the year.

Due to timing of requested estimate updates from States and Territories in early December 2024, compliance has been assessed on activity service estimates as at 30 November 2024, associated Service Agreements, and December Payment Advice. Updates received since then will be incorporated into the March 2025 Quarterly Compliance Report. The updated estimates received have been incorporated and align to January 2025 Payment Advice.

## 2024-25 Quarter 1 NHR Data Submissions

With respect to the timeliness of Submission A, seven out of eight States provided their data on time, with NSW yet to provide the Alternate Funding Source dataset.

## Monthly Financial Reporting

All monthly financial reports were completed by States on or before the due date of the 12th of the following month.

## **Maintenance of Effort**

Under the Addendum (A102), Parties agree to, at a minimum for the period of 2020-21 to 2024-25, maintain 2018-19 levels of funding for Public Hospital Services through the National Health Funding Pool (the Pool), while having regard to new, appropriate models of care that may change the setting in which care is delivered.

The Administrator's Annual Report 2023-24 - Maintenance of Effort will be published in early 2025 following the 2023-24 Annual Reconciliation and collaboration between the Administrator, the NHFB and all jurisdictions to improve the consistency and transparency of reporting.

## **Determinations, and final activity and entitlements – A153 report**

Under the *National Health Reform Agreement 2020-25* (the Addendum), the Administrator will ensure that determinations, and final activity and entitlements at the Local Hospital Network level, are publicly available for all years that the Addendum has been in operation (A153). The report will be published following the 2024-25 Annual Reconciliation.

## 2024-25 Service Agreement Provision Timeline

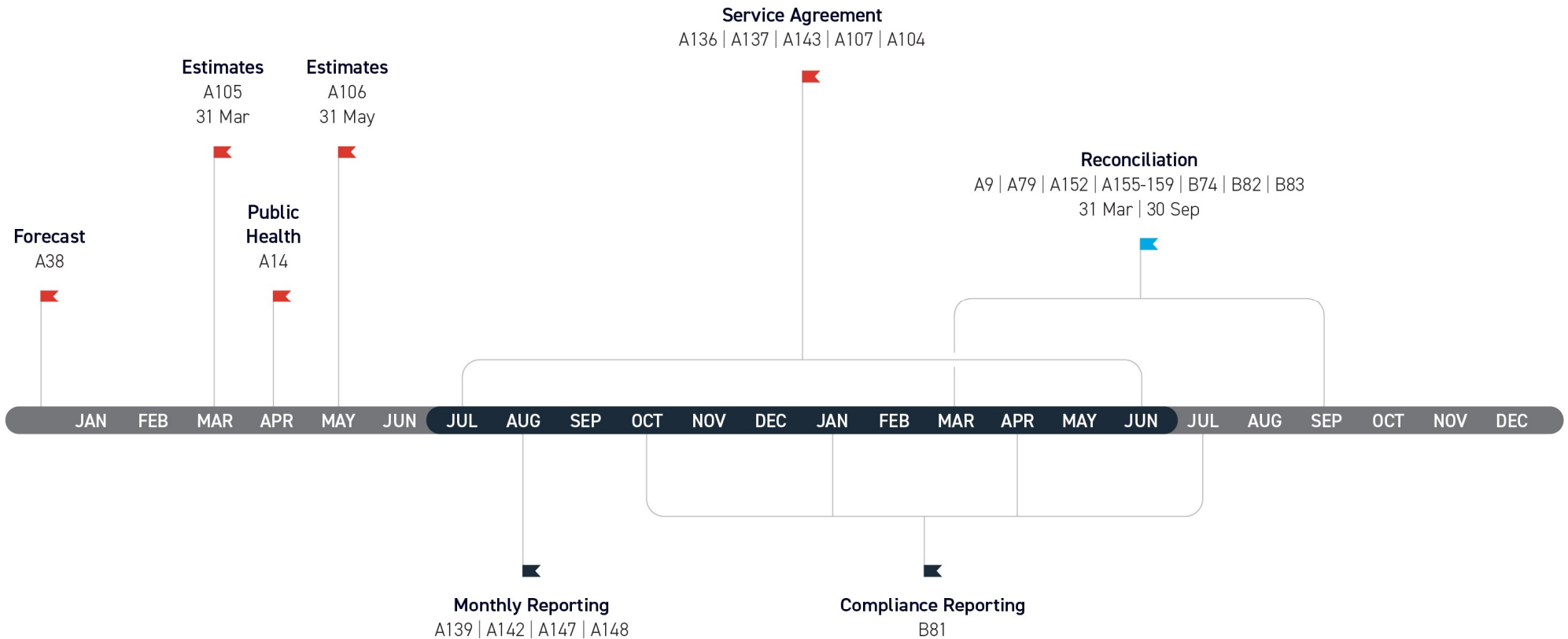


 Partial submission

# Data Cycle

## DATA PLAN

RELEVANT ADDENDUM CLAUSES: B66 | B67 | B70 | B71 | B72 | B76 | A154



**Note:** All clauses are from the Addendum to the National Health Reform Agreement 2020-21 to 2024-25 (the Addendum).

**TABLE 1** Service Agreement and activity submission compliance with the Administrator’s Three-Year Data Plan

Data requirement	Clause^	Due date	Measurement	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
<b>Service Agreements and Data Provision</b>											
Estimated (aggregate) State and Territory NWAU by service category 2024-25	A105	31 Mar 24	Date submitted	28 Mar 24	25 Mar 24	28 Mar 24	28 Mar 24	28 Mar 24	28 Mar 24	28 Mar 24	28 Mar 24
Estimated (detailed) State and Territory NWAU by service category and LHN 2024-25	A105	31 May 24	Date submitted	31 May 24	30 May 24	31 May 24	31 May 24	31 May 24	31 May 24	3 Jun 24	29 May 24
2025-25 LHN Service Agreements provided to the Administrator (ABF and Block LHNs) <sup>4</sup>	A107	Not applicable	Number of agreements / Date provided	17/20 <sup>1</sup>	59/77 <sup>1</sup>	16/18 <sup>1</sup>	6/6	9/11 <sup>1</sup>	1/1	1/1	1/1 <sup>2</sup>
LHN Service Agreements provided within 14 days of finalisation <sup>4</sup>	E8	Not applicable	Meets minimum requirements	16/17	0/59	16/16	6/6	8/9	1/1	1/1	1/1
LHN Service Agreements include the number of services at the service category level to be provided by the LHN	E7(a)	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓
LHN Service Agreements include the mix of in-scope services at the service category level to be provided by the LHN	E7(a)	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓
LHN Service Agreements include the mix of out-of-scope services at the service category level to be provided by the LHN	A92 A95 A147	Not applicable	Meets minimum requirements	✓	x	✓	x	x	✓	✓	x
LHN Service Agreements include the level of ABF to be provided to the LHN	E7(c)	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓

**TABLE 1** Service Agreement and activity submission compliance with the Administrator’s Three-Year Data Plan (continued)

Data requirement	Clause^	Due date	Measurement	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
<b>Service Agreements and Data Provision</b>											
LHN Service Agreements include the price set by the State (i.e. State Price) for each service category	A92 A95	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓
LHN Service Agreements include the level of Block Funding to be provided to the LHN	E7(c)	Not applicable	Meets minimum requirements	✓	✓	✓	✓	✓	✓	✓	✓
LHN Service Agreements (ABF LHNs only) and estimated LHN NWAU aligned <sup>4</sup>	A137 A143	Not applicable	Number of agreements aligned	0/19	0/40	14/16	6/6	9/11	1/1	0/1	1/1
LHN Service Agreement ABF (\$) aligns to the Commonwealth Payment Advice (in-year activity) <sup>4</sup>	E7(c)	Not applicable	Number of agreements	0/19	0/40	2/16	6/6	9/11	1/1	0/1	1/1
LHN Service Agreement Block Funding aligns to the National Efficient Cost (NEC)	E7(c) E7(d)	Not applicable	Yes or No	x	x	x	Partial <sup>3</sup>	x	Partial <sup>3</sup>	x	Partial <sup>3</sup>
Out-of-scope services funded through the Pool or State Managed Fund	A92 A95 A147	Not applicable	Yes or No	✓	x	✓	x	x	✓	✓	x
Updates to estimated LHN NWAU 2024-25 <sup>4</sup>	A137	Not applicable	Date submitted	6 Dec 24	3 Dec 24	20 Dec 24	6 Dec 24	4 Dec 24	4 Dec 24	6 Dec 24	-
Updated 2024-25 LHN Service Agreements provided to the Administrator (ABF and Block LHNs) <sup>4</sup>	A143	Not applicable	Date submitted	-	-	20 Dec 24	-	-	-	-	-



**TABLE 2** Data submission compliance with the Administrator’s Three-Year Data Plan

Data requirement	Clause^	Due date	Measurement	CW	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
<b>Reconciliation Requirements</b>												
Submission A (Quarter 1 2024-25)	B79	31 Dec	Submitted or Not submitted		Partially submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
Data Conditional Payment	A156-A159	31 Dec	Not applied or Applied		Not applied	Not applied	Not applied	Not applied	Not applied	Not applied	Not applied	Not applied
Public Health amounts	A4	N/A	Submitted or Not submitted	Submitted								
Hospital List	A79 B72	31 Dec	Submitted or Not submitted		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Not submitted	Not submitted

**TABLE 2** Data submission compliance with the Administrator’s Three-Year Data Plan (continued)

Data requirement	Clause^	Due date	Measurement	CW	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
<b>Monthly Financial reports</b>												
October 2024	A147 A148	12 Nov	Date submitted		8 Nov 24	8 Nov 24	12 Nov 24	11 Nov 24	7 Nov 24	12 Nov 24	1 Nov 24	8 Nov 24
November 2024	A147 A148	12 Dec	Date submitted		29 Nov 24	4 Dec 24	6 Dec 24	11 Dec 24	6 Dec 24	4 Dec 24	3 Dec 24	9 Dec 24
December 2024	A147 A148	13 Jan	Date submitted		19 Dec 24	8 Jan 25	13 Jan 25	9 Jan 25	9 Jan 25	13 Jan 25	13 Jan 25	13 Jan 25

**TABLE 3** Submission and re-submission dates for Quarter 1 2024-25

Service category or Data type	Dataset	Submission or resubmission date	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Emergency	ED Patient Level (ED)	Submission	19 Dec 24	20 Dec 24	16 Dec 24	23 Dec 24	19 Dec 24	23 Dec 24	23 Dec 24	19 Dec 24
		Resubmission 1							3 Jan 25	
	ED Aggregate Level (ES)	Submission		20 Dec 24			19 Dec 24	23 Dec 24		
	Admitted Patient Care (APC)	Submission	17 Dec 24	20 Dec 24	16 Dec 24	23 Dec 24	19 Dec 24	23 Dec 24	23 Dec 24	19 Dec 24
		Resubmission 1			24 Dec 24					
Acute admitted	Mental Health Care - Phase (MHCP)	Submission	18 Dec 24	20 Dec 24	16 Dec 24	23 Dec 24	19 Dec 24	23 Dec 24	23 Dec 24	19 Dec 24
		Resubmission 1			24 Dec 24					
Mental health Sub-acute and Non-acute	Mental Health Care - Episode (MHCE)	Submission	18 Dec 24	20 Dec 24	16 Dec 24	23 Dec 24	19 Dec 24	23 Dec 24	23 Dec 24	19 Dec 24
		Resubmission 1			24 Dec 24					
	Palliative Care (PCC)	Submission	18 Dec 24	20 Dec 24	16 Dec 24	23 Dec 24	19 Dec 24	23 Dec 24	23 Dec 24	19 Dec 24
		Resubmission 1			8 Jan 25					
	Ambulatory Service Contact (ASC)	Submission	18 Dec 24	20 Dec 24	16 Dec 24	23 Dec 24	19 Dec 24	23 Dec 24	23 Dec 24	19 Dec 24
		Resubmission 1			24 Dec 24					
Non-admitted	Non-Admitted Patient Level (NAP)	Submission	18 Dec 24	20 Dec 24	16 Dec 24	20 Dec 24	19 Dec 24	23 Dec 24	23 Dec 24	19 Dec 24
		Resubmission 1							7 Jan 25	
Alternative Funding Source	Alternative Funding Source (AFS)	Submission	Not submitted	20 Dec 24	16 Dec 24	23 Dec 24				
Sentinel Events <sup>5</sup>	Sentinel Events (SE)	Submission		20 Dec 24						19 Dec 24
Hospital list	Hospital list (HL)	Submission	21 Jan 25	20 Dec 24	16 Dec 24	20 Dec 24	19 Dec 24	23 Dec 24	Not submitted	Not submitted
Leave and Hospital in the Home	Leave and Hospital in the Home (L/HITH)	Submission	Not submitted	Not submitted	Not submitted	Not submitted	Not submitted	Not submitted	Not submitted	Not submitted

## Comments

^ All clauses are from the *Addendum to the National Health Reform Agreement 2020-21 to 2024-25* (the Addendum).

## Footnotes

<sup>1</sup> Service Agreements remain outstanding for:

- NSW: Albury LHD, NSW Contracted Services, St Vincent's Health Network
- Vic: Bass Coast Health, Contracted Services, Goulburn Valley Health, Grampians Health, Maryborough District Health Service, Mercy Hospitals Victoria Limited, Mildura Base Public Hospital, Northeast Health Wangaratta, Peninsula Health, Portland District Health, Western Health, Alpine Health, Corryong Health, Mallee Track Health and Community Service, Orbost Regional Health Services, Other Provider (VIC), Robinvale District Health Services, Timboon and District Healthcare Service.
- Qld: Queensland Virtual
- SA: Central Adelaide, Riverland Mallee Coorong

<sup>2</sup> The Northern Territory have committed to work with the NHFB to improve their current service agreement template to meet the reporting requirements of the Addendum.

<sup>3</sup> Partial refers to some service categories aligning to the National Efficient Cost Determination, but not all.

<sup>4</sup> Due to timing of requested estimate updates from States and Territories in early December 2024, compliance has been assessed on activity service estimates as at 30 November 2024, associated Service Agreements, and December Payment Advice. Updates received since then will be incorporated into the March 2025 Quarterly Compliance Report. The updated estimates received have been incorporated and align to January 2025 Payment Advice.

<sup>5</sup> Sentinel Events are not required to be submitted in the December quarter.

## Attachment A: Submission and re-submission dates for 2023-24 annual reconciliation

Service category or Data type	Dataset	Submission or resubmission date	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Emergency	ED (ED Patient Level)	Submission	25 Oct 24	26 Sep 24	30 Sep 24	30 Sep 24	27 Sep 24	30 Sep 24	24 Sep 24	27 Sep 24
		Resubmission 1					31 Oct 24			7 Nov 24
	ED (ED Aggregate Level)	Submission		26 Sep 24			27 Sep 24	30 Sep 24		
	Admitted Patient Care (APC)	Submission	26 Oct 24	26 Sep 24	30 Sep 24	25 Sep 24	27 Sep 24	30 Sep 24	25 Sep 24	27 Sep 24
		Resubmission 1	5 Nov 24		15 Nov 24	31 Oct 24		7 Oct 24	25 Oct 24	7 Nov 24
Acute admitted	Mental Health Care - Phase (MHCP)	Submission	26 Oct 24	26 Sep 24	30 Sep 24	26 Sep 24	27 Sep 24	30 Sep 24	26 Sep 24	27 Sep 24
		Resubmission 1	6 Nov 24		15 Nov 24	31 Oct 24		7 Oct 24	29 Oct 24	7 Nov 24
Mental health Sub-acute and Non-acute	Mental Health Care - Episode (MHCE)	Submission	26 Oct 24	26 Sep 24	30 Sep 24	26 Sep 24	27 Sep 24	30 Sep 24	26 Sep 24	27 Sep 24
		Resubmission 1	6 Nov 24		15 Nov 24	31 Oct 24		7 Oct 24	29 Oct 24	7 Nov 24
	Palliative Care (PCC)	Submission	26 Oct 24	26 Sep 24	30 Sep 24	26 Sep 24	27 Sep 24	30 Sep 24	30 Sep 24	27 Sep 24
		Resubmission 1	6 Nov 24		15 Nov 24	31 Oct 24		7 Oct 24	29 Oct 24	7 Nov 24
	Ambulatory Service Contact (ASC)	Submission	26 Oct 24	26 Sep 24	30 Sep 24	26 Sep 24	27 Sep 24	30 Sep 24	4 Oct 24	27 Sep 24
		Resubmission 1					31 Oct 24	7 Oct 24		7 Nov 24
Non-admitted	Non-Admitted Patient Level (NAP)	Submission	31 Oct 24	26 Sep 24	30 Sep 24	23 Sep 24	27 Sep 24	30 Sep 24	30 Sep 24	27 Sep 24
		Resubmission 1	7 Nov 24						25 Oct 24	7 Nov 24
		Resubmission 2	11 Nov 24							
Medicare PIN	Submission B	Submission	1 Nov 24	27 Sep 24	1 Oct 24	26 Sep 24	27 Sep 24	30 Sep 24	30 Sep 24	30 Sep 24
		Resubmission 1	8 Nov 24	25 Oct 24	15 Nov 24					8 Nov 24

Attachment A: Submission and re-submission dates for 2023-24 annual reconciliation (continued)

Service category or Data type	Dataset	Submission or resubmission date	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
Alternative Funding Source	Alternative Funding Source (AFS)	Submission	26 Oct 24	26 Sep 24	30 Sep 24	25 Sep 24				
Sentinel events	Sentinel events (SE)	Submission	28 Oct 24	26 Sep 24	30 Sep 24	30 Sep 24	27 Sep 24	30 Sep 24	30 Sep 24	27 Sep 24
		Resubmission 1	8 Nov 24	25 Oct 24		2 Oct 24				
Highly Specialised Therapies cost data	Highly Specialised Therapies (HST)	Submission	11 Nov 24	22 Oct 24	30 Sep 24	4 Oct 24				
Private Patient Revenue	Private Patient Revenue (PPR)	Submission	-	-	30 Sep 24	4 Nov 24	30 Sep 24	-	-	-
Hospital list	Hospital list (HL)	Submission	25 Sep 24	26 Sep 24	4 Oct 24	7 Oct 24	23 Sep 24	30 Sep 24	2 Oct 24	30 Sep 24
		Resubmission 1		8 Nov 24	6 Nov 24					

